

2010/11 Economic Participation Project Plan - £400,000 Revenue Funding				
Key Milestones	Notes	Who	Proposed Dates	Actual Completed Date
Review of evidence base	<p>Evidence base</p> <p>Review EP Baseline Study results</p> <p>Review local evidence base (LAA/ CYPP/NEET/NIP)</p> <p>Review ESF Regional framework</p> <p>Mapping of sub regional programme activity in 09/10 Luton, Bedford</p> <p>etc use to flag potential areas for collaboration in 2010/11</p> <p>Consider national skills/employment and enterprise priorities</p> <p>Overview of key regional delivery programmes JC+, LSC and EEDA</p> <p>Job Centre + local delivery map</p> <p>Review NINJ/ MKSM strategy</p> <p>Draft section 1/2 of Investment strategy</p>	<p>SH</p> <p>SD/Nicola Stokes</p> <p>SH / MC</p> <p>GE</p> <p>SH SD</p> <p>SH /SD</p> <p>SH/SD</p>	<p>Oct</p> <p>Oct</p> <p>Oct / Nov</p> <p>Oct</p> <p>Oct</p> <p>Oct</p> <p>Nov</p>	
Internal discussions	<p>Draft themes and linkages</p> <p>Identify linkages to ESF FJF mainstream programmes</p> <p>Formulate & consult options/ priorities for 2010/11 EP projects</p> <p>clarity on added value</p>	<p>SH / MC</p> <p>SH</p> <p>SH/MC</p>	<p>Oct-09</p> <p>Nov-09</p>	
Consultation				
Internal	<p>Prepare consultation document with key strategic partnerships and organisations internal</p>	<p>MC/ ESF programme</p> <p>AD's in CFL Sustainable Comm.</p> <p>NEET/Connexions</p> <p>Adult Ed and Libraries</p> <p>LAA Manager</p>	<p>Oct</p>	
External	<p>With key strategic partnerships and organisations</p>	<p>Current EP providers (rev)</p> <p>Child Poverty Group</p> <p>TPT Group</p> <p>NI 152 group</p> <p>NIP Steering Group/Economy</p> <p>SEG</p> <p>JC Plus</p> <p>Adult Skills Partnership</p> <p>Achieve Economic Wellbeing</p> <p>EEDA</p>	<p>2 /3 Nov</p> <p>Nov 5th</p> <p>Nov 9th</p> <p>Nov 4th</p> <p>Oct 7th</p> <p>Pam Brown call</p> <p>Nov 4th</p> <p>via email</p>	

Key Milestones	Notes	Who	Proposed Dates	Actual Completed Date
Investment Strategy	Draft v1 EEDA template Equality Impact Assessment Framework	Initial feedback from EEDA	Nov/Dec	
Approvals & Governance	Start Exec report inc delegated powers Start ward member consultation Draft themes to Sus Comms Leadership group Draft themes to LSP Thematic Partnership Draft themes to full LSP CBC Economic Impact assessment & review of Investment Planning process 2008/09 EP Investment Strategy sign off by Exec. Committee and LSP Final draft to EEDA	SH GM SH SH SH SH SH	Early Nov Mid November End November 8th December 15th December 30th December	
Activity planning and procurement	Define projects Define Procurement process Prepare Prospectus and secure Exec /LSP approval EEDA board approval Funding agreement contracts issued Commisioning/Tendering process agreed (join with ESF) Prospectus prepared and issued inc Exec approval Proposals received/appraised & approved SLA's Issued Delivery starts All paperwork signed and approved	GM/SD GM/SD GM/SH EEDA SH/GM GM GM/SD GM/SD GM/SD GM/SD GM/SD GM/SD	Feb-10 Feb-10 Feb-10 Feb-10 Feb-10 Feb-10 Feb-10 Feb-10 Apr-10	

